



## CAPITAL PLAN 2026-2035 - Approved Dec 17, 2025

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>EXPENSE</b>										
<b>Administration</b>										
Computer Systems and Software	2,000	10,000	6,000	4,000	10,500	4,000	4000	5000	5000	0
Building Improvements	7,500							30000		
<b>Fire Expenditures</b>										
Fire Buildings 01-51-531100	1,600,000	-	-	-	-	500,000		-		
Fire Buildings (Hall Renos) 01-51-512125	10,000	-		15,000	-	15,000		-	15000	
Fire Fleet 01-51-512130	650,000	75,000			150,000	-	150,000		-	150000
Fire Equipment 01-51-512131	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Fire Bunker Units 01-51-512132	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Fire Radios 01-51-512136	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Other NES Projects			360,000	-	-	-	-	-		
<b>Public Works</b>										
PW Gravel Roads Renewal						270,000				
PW Chip Seal Road Renewal	600,000	240,000	744,000	1,644,000	96,000			1,800,000		
PW Gravel Crushing	100,000		100,000		100,000		100,000		100,000	
PW Bridges (General Repairs)	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
PW Projects (Misc. road projects)	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
PW Culverts	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Transp. - Equipment	20,000	500,000		90,000	500,000	450,000		550,000		
Major projects	175,000		80,000		180,000					
<b>Environmental Expenditures</b>										
Landfill Projects (Solar - electricity)										
Landfill Expansion	-									
<b>Cemetery Expenditures</b>										
<b>Parks and Recreation</b>										
Blake Hall	120,000									
Alf Olsen Park										
Other Parks and Rec Improvements	80,000									
<b>TOTAL COST</b>	<b>3,524,500</b>	<b>985,000</b>	<b>1,450,000</b>	<b>1,913,000</b>	<b>1,196,500</b>	<b>1,399,000</b>	<b>414,000</b>	<b>2,545,000</b>	<b>280,000</b>	<b>310,000</b>

\* Unfunded, partially funded, or items are tied to grant applications