

# Municipality of Neebing Strategic Plan 2020-2024 June 2021



## **Table of Contents**

Introduction	3
The Environment for Planning	4
Mission, Vision and Values	5
Current State Summary	7
Strategic Directions	9
Strategic Directions and Objectives	10
Performance Measures	16
Implementation	17
References	18

Note: Some information in this document is presented in tables, and screen readers may find the table format difficult to interpret. A version of this document with text instead of tables is available on the Neebing website.





#### Introduction

The Municipality of Neebing Strategic Plan fits within a framework and context of existing plans. The Strategic Plan captures the vision and direction specific to the Municipality, and reflects the strategies it will employ to support a sustainable environment in which its citizens and businesses can thrive. The Strategic Plan is a key document that provides direction for planning The organizational work. Municipality's Asset Management Plan, Capital Plan, Budget and Operational plans all link back to the Strategic Plan.

Council and staff have worked together to define the mission, vision, values, strategic

themes and objectives for Neebing. We have collaboratively requested and listened to input from Neebing citizens, and business and community leaders through public consultations. We have coupled this input with statistical data and worked closely together to develop this road-map for the next four years.

This Strategic Plan is intended to be a 'fluid' document that provides clear direction and establishes the foundation for organizational and operational decisions but is also regularly reviewed and enhanced based on internal and external changes.







## The Environment for Planning

The Municipality of Neebing is composed of five townships spread out over 88,000 hectares. The population density is very low as compared to Southern Ontario.

The majority of taxable assessment in Neebing is residential (89.5%), followed by government properties (3.9%) and farmlands (3.4%). Properties with roll numbers that are exempt from taxation make up 2.4% of the total assessment, as well as large tracts of crown land that are unassessed. Commercial and industrial properties make up 0.8%, and managed forest account for 0.1%. of the total assessment (MPAC, 2021).

Like Northwestern Ontario many communities, Neebing is experiencing minimal population growth (3.5% from 2011 to 2016) (Statistics Canada, 2019). The population is somewhat older than in Ontario as a whole, with a median age of 48. However, like the rest of Canada, Neebing is faced with the realities of an aging baby boomer population, which include diminishing workforce, requirements for appropriate housing, transportation options, and additional health and social services. Retention of the community's youth post high school continues to be a challenge.

The Indigenous population in Neebing is low; however, there is an opportunity for

partnerships with the neighbouring bands in Fort William First Nation and Grand Portage.

Neebing's population is generally welleducated, with an above-average number of citizens possessing apprenticeship and college qualifications (Statistics Canada, 2019). Post-secondary education is available outside the community through Confederation College and Lakehead University located in the City of Thunder Bay. Neebing residents have a higher rate of unemployment and higher median household income compared to Ontario as a whole, however there is a large gap between households with high income (130 >\$150,000) and those households with low incomes (115 <\$40,000) (Statistics Canada, 2019).

Small businesses account for most of Neebing's employers, with 90.4% percent of businesses in the community having fewer than five employees. According to the Northern Policy Institute (2017), Neebing has a larger proportion of employers in animal production and aquaculture, and in the specialty trade contractor industry. Many of Neebing's residents commute into Thunder Bay for work.





# Mission, Vision and Values

A Mission Statement describes why we exists and why it's important. A Vision Statement describes where we want to be in the future, it connects the mission statement, to the values, and goals.

#### Mission

The Municipality of Neebing provides governance that delivers quality public service with an emphasis on neighbourhood livability, responsible planning, and management of the natural environment.

#### Vision

Neebing strives to be a vibrant rural municipality that enriches the quality of life for its citizens, nurtures its economy, and continues to build on community pride making it a healthy place to live, work, and play.







### **Values**

At the Municipality of Neebing we value:

## **Accountability:**

financial responsibility, transparency, trust, competence, professionalism, integrity, fairness, impartiality, determination

# **Stewardship:**

planning, environment, teamwork making a difference, partnership, efficiency, commitment, innovation, economy vision, knowledge

## Lifestyle:

nature, outdoors, imagination, recreation, opportunity, adventure, humour, people, diversity

## **Social Responsibility:**

caring compassion, family, commitment, accessibility, patience, partnership, service, listening, volunteering, health, decisiveness, supportive





## **Current State Summary**

## **Strengths and Weaknesses**

Strengths and Weaknesses are internal to the municipality and provide both a foundation for growth and targeted areas for improvement.

#### **Strengths**

- Natural beauty
- Lots of land
- Close to U.S. border
- Good transportation network
- Tourism parks, tourism associations
- Empty lots for development
- Municipality is in good financial state
- Friendly people
- Low crime rate
- No expensive municipal infrastructure (water/sewer treatment)

#### Weaknesses

- No "downtown" or community hub
- Limited Commercial Development
- Too close to Thunder Bay
- Limited internet services
- No water or sewer services to support business.
- Tax base is not diverse.
- Lack of volunteers
- Exempt Assessments
- Landfill site capacity and costs
- Difficulties meeting gov't expectations
- Outdated website





## **Opportunities and Risks**

Opportunities and Risks are external to the municipality. While beyond its control, the municipality can recognize and capitalize on opportunities or take action to reduce exposure to risks.

#### **Opportunities**

- Partnerships
- Tourist Center
- Provincial Parks
- Agriculture
- Communication Plan
- Forestry and Mining
- Sommerhjem Series
- Local artists
- Potential medical clinic

#### **Threats**

- Government over-regulation
- General resistance to change (NIMBY)
- Lack of grants
- CLTIP
- Aging equipment and buildings
- Landfill situation
- Communication deficiencies





# **Strategic Directions**

Strategic directions are the *strategic* areas chosen to bring about a desired future – the high-level categories to achieve our vision.

## **Municipal Infrastructure**

Municipal infrastructure is maintained to optimize its lifecycle and replaced as necessary

#### **Tourism**

Neebing is a known and popular tourist destination

# **Attracting Economic Development**

Expand business capacity in Neebing

#### Health

Neebing has health and related services available to support aging in place

## **Community and Recreation**

Neebing is a community of neighbourhoods where people work together in support of recreation activities, facilities and healthy lifestyles

#### **Governance and Administration**

Neebing is managed by the right number of people with the right skills and the right resources





# **Strategic Directions and Objectives**

Objectives, and the activities within the objectives, provide clear measurable steps to move forward within each strategic direction theme.

# **Municipal Infrastructure**

**Objective:** Municipal Infrastructure is maintained to optimize *its* life cycle and replaced as necessary

	ie of Activities					
Ac	tivities	2020	2021	2022	2023	2024
1.	Implement asset management plan priorities as needed affordable		X			
2.	Develop and implement the Road Maintenance Plan (bridges, culverts, ditching, gravel, chip seal, grading, etc.)		Х			
3.	Extend the life of the landfill sites through: viable alternatives; new waste techniques; increased recycling/diversion efforts				X	
4.	Complete the applications for the expansion approvals for both Scoble and Sandhill landfills			X		
5.	Seek funding to support a new fire hall addition		X			
6.	Finalize the Fire Department Strategic Plan			Х		
7.	Optimize municipal landholdings				X	
8.	Renovate the municipal office complex to support long-term use			X		



## **Tourism**

**Objective:** Neebing is known and popular as a tourism destination

Activities	2020	2021	2022	2023	2024
<ol> <li>Put Neebing's amenities (trails, boat launches, parks and other attractions) on an app and make information about them readily available</li> </ol>					Х
<ol> <li>Encourage, partner with, and/or leverage initiatives by others that make use of Neebing's natural advantages (i.e., Path of the Paddle, Ontario Parks, the dark skies initiative, the Nature Conservancy, the Lakehead Region Conservation Authority, etc.)</li> </ol>				x	
<ol><li>Participate in and become popular for geo-caching</li></ol>				x	
<ol> <li>Encourage the development of recreational opportunities such as camping, snowmobiling, cycling, etc.</li> </ol>		x	x	x	x
<ol><li>Work with the Province to improve the use and utility of the tourist information center at the border</li></ol>			x		





# **Attracting Economic Development**

**Objective:** Expand business capacity in Neebing

Activities	2020	2021	2022	2023	2024
<ol> <li>Focus attention on business development and growth of existing businesses</li> </ol>	Х				
2. Continue efforts to attract new business	X	Х	Х	Х	X
<ol> <li>Maintain and support the Neebing Economic Development Advisory Committee</li> </ol>		X			
4. Support rural day care			Х		
<ol><li>Promote Neebing as a place to live and work through the development of local businesses</li></ol>	x	Х	Х	Х	Х



## Health

**Objective:** Neebing has health and related services to support aging in place

Activities	2020	2021	2022	2023	2024
<ol> <li>Explore the opportunities for supportive living for seniors such as independent living and/or assisted living facilities and businesses</li> </ol>					Х
<ol><li>Encourage the establishment of health- related businesses and services</li></ol>				х	
<ol><li>Continue to develop and enhance emergency health systems</li></ol>					X



# **Community and Recreation**

**Objective:** Neebing is a community of neighbourhoods where people work together in support of recreation activities, facilities and healthy living

	C 01710117111C0					
Act	ivities	2020	2021	2022	2023	2024
	Develop parks appropriately in communities within the Municipality (i.e., Alf Olsen Center area)	Х				
2.	Develop the open-air arena at Alf Olsen Memorial Park		Х			
	Name, maintain, and promote parks and other amenities	x				
	Expand the Sturgeon Bay Boat Launch facility				x	
5.	Increase utilization at Blake Hall			x		
	Develop a covered open-air arena at Blake Hall				x	
7.	Develop a solution for parking issues at West Oliver Lake		x			
	Encourage the development of camping facilities					Х



## **Governance and Administration**

**Objective:** Neebing is managed by the right number of people with the right skills and the right resources.

Table of Activities					
Activities	2020	2021	2022	2023	2024
<ol> <li>Reduce the size of Council from 7 to 5 members</li> </ol>		Х			
	x	x	x	X	X
2. Optimize the number and skill sets of staff					
				X	
3. Develop a succession plan					
<ol> <li>Plan for the continued existence of an Economic Development Officer position after internship funding expires</li> </ol>			X		
<ol><li>Continue to develop electronic communication and supporting infrastructure</li></ol>	X				
6. Adopt an attitude that supports asset management planning and analysis, including linking long term planning documents with asset management to sustainably manage our assets and resources		X			





# **Performance Measures**

Performance measures provide a means of evaluating progress, understanding where adjustments in strategy may be required, and reporting to the public. The following set of performance measures will form the basis of future reporting for the Municipality of Neebing.

Measure	Municipal Infrastructure	Tourism	Attracting Economic Development	Health	Community and Recreation	Governance and Administration
Active stakeholder partnerships	Х	Х	Х	Х	Х	Х
Federal and provincial commitments	X	X	X	X	X	x
Growth in Population	X		X	Χ	X	x
Business growth and diversification	х		X			
Visitors, Perception		Х			Х	
Recreational opportunities, programs and participation		X			х	
Neebing has active community volunteers		X	x	Х	Х	Х
Seniors/affordable housing units				Х		
Services for Seniors			x	Х	Х	
Municipal revenues and financial stability	x		x			X
Municipal planning documents (Fin, Strat, Asset, Fire, Ec Dev etc) are in alignment	Х					х
Number of complaints are reduced	x					Х
Compliant with Asset Management Policy and legislation	X					X





## **Implementation**

Work began on this strategic plan in 2019 and the plan was due for completion in early 2020. However, the COVID Pandemic delayed the plan's completion until the Spring of 2021. The effective range for this plan is the five-year period from 2020-2024.

While the objectives were already being moved forward prior to finalizing the plan, the results of this Strategic Plan will be formally communicated to staff by the Clerk-Treasurer, and it will be used by Council to provide direction for their decision-making.

Progress advancing this plan will be reviewed annually beginning in 2022 by Council. The annual review should also include reviewing the plan to ensure it remains valid, and updating strategies and objectives to support the vision and strategic directions. Progress advancing this plan will be communicated to the community in an annual "Report to the Community".

Elections in Neebing are held every four years. In is recommended that the next Council begin work on the plan in late 2023, and be ready to implement a renewed plan in late 2024.





#### References

- MPAC. (2021). *Neebing Assessment Change Summary.* Neebing: Municipal Property Assessment Corporation.
- Northern Policy Institute. (2017). *Community Labour Market Report.* Thunder Bay: Northern Policy Institute. Retrieved from https://www.northernpolicy.ca/upload/documents/publications/clmr-series/clmr-neebing-en-17.03.09.pdf
- Statistics Canada. (2019, 08 09). *Census Profile 2016 Neebing*. Retrieved from Stattistics Canada: https://www12.statcan.gc.ca/census-recensement/2016/dp-pd/prof/details/page.cfm?Lang=E&Geo1=CSD&Code1=3558001&Geo2=PR&Code2=35&SearchText=Neebing&SearchType=Begins&SearchPR=01&B1=All&GeoLevel=PR&GeoCode=3558001&TABID=1&type=0

Photo Credit: Damien Gilbert of Epica Pictures, Municipality of Neebing



